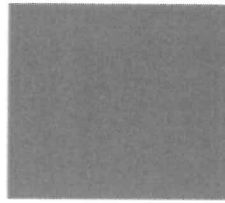




MOHOKARE
LOCAL MUNICIPALITY



P. O. Box 20, Zastron, 9950

Tel: 051 673 9600

Fax: 051 673 1550

E-mail info@mohokare.gov.za

www.mohokare.gov.za

REPORT TO MAYOR ON THE IMPLEMENTATION OF SCM POLICY IN TERMS OF REGULATION 6(3) OF THE SCM REGULATION OF 30 MAY 2005.

**SUBJECT: REPORT OF THE IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT
POLICY: (SECOND QUARTER)**

1. PURPOSE OF THE REPORT

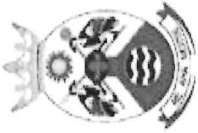
The purpose of this report is to inform the Mayor regarding the implementation of the Supply Chain Management (SCM) Policy adopted on 30 May 2024, in order to perform oversight role for the 2024/25 financial year.

2. BACKGROUND

In terms of clause 6(1)(3) of the Municipal Supply Chain Regulation, 2005. The council of a municipality must maintain oversight over the implementation of its supply chain management policy. The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor of the municipality.

In terms of clause 6(1)(3) of the Municipal Supply Chain Regulation, 2005. The reports of a municipality on the implementation of the Supply Chain Management Policy must be made public in accordance with section 21A of the Municipal Systems Act.

Section 21A of the Local Government Municipal Systems Act, No. 32 of 2000, stipulates that all documents with a public interest must be conveyed to the community by displaying the documents on the municipality's website



MOHOKARE
LOCAL MUNICIPALITY

P. O. Box 20, Zaastrom, 9950
Tel: 051 673 9600
Fax: 051 673 1550
E-mail: info@mohokare.gov.za
www.mohokare.gov.za

3. DISCUSSION

3.1 Adoption of SCM Policies in terms of SCM Regulation 3(1)

The SCM Policy was adopted on the 30 May 2024 by Council for 2024/2025 financial year.

3.2 Capacity of SCM Unit

Number of funded post	Number of filled post	Number of vacant post	Date to fill Vacant Post	Comments
4	3	1 (Demand and Acquisition Officer)	During the 2024/2025 Financial Year	The Municipality is currently rotating the interns within the SCM Unit and the vacant post will eventually be filled

3.3 Competitive bidding process

Tenders awarded: (Annexure A)

Description	Value of tenders awarded	Supplier Name	Date awarded	Comments
Banking and Related Services	Banking Fees and services as per SLA	ABSA Bank Limited	07 October 2024	The Bank is appointed for a period of 5 years.

The Municipality made only an award to ABSA Bank Limited during the second quarter of 2024/2025 Financial Year



MOHOKARE
LOCAL MUNICIPALITY

P. O. Box 20, Zastron, 9950
Tel: 051 673 9600
Fax: 051 673 1550
E-mail: info@mohokare.gov.za
www.mohokare.gov.za

3.4 Deviations (Annexure B)

Description	Supplier Name	Value for deviations	Reason for deviations

Please see attached deviation register for second quarter of the 2024/25 Financial Year.

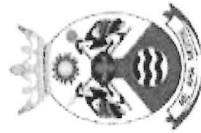
3.5 Irregular Expenditure (Annexure C)

Description	Supplier Name	Total Amount	Reason for irregular

Please see attached irregular register for second quarter of the 2024/25 Financial Year

3.6 Procurement through SCM Regulation 32

Description	The name of the Entity that SCM Regulation 32 was sourced from.	Service Provider	Date Sourced	The total value of tenders	Comments



MOHOKARE
LOCAL MUNICIPALITY

P. O. Box 20, Zastron, 9950
Tel: 051 673 9600
Fax: 051 673 1550
E-mail: info@mohokare.gov.za
www.mohokare.gov.za

The Municipality did not award/acquire any goods, works and / or services through Regulation 32 during the second quarter of 2024/205 financial year.

3.7 eTender Publication Portal In terms of Circular 83

Description	The number of tenders published.	The number of tenders cancelled.	The number of tenders re-advertised.	The number of tenders awarded.	Comments
Etender Adverts	2	0	0	0	The Municipality advertised only two tenders during the second quarter of 2024/25 Financial Year.



MOHOKARE
LOCAL MUNICIPALITY

P. O. Box 20, Zastron, 9950

Tel: 051 673 9600

Fax: 051 673 1550

E-mail: info@mohokare.gov.za

www.mohokare.gov.za

3.8 Contract Performance Management

All contracts of the Municipality that are awarded through a competitive bidding process are reviewed and monitored quarterly.

3.9 FMCMM

3.10

A self-diagnostic tool that assists municipalities and municipal entities by automatically generating action plans for addressing internal control deficiencies. The FMCMM is monitored monthly and the Supply Chain Management unit will be assessed in March 2025

3.11 Audit findings

The Audit findings are resolved on a monthly basis.

4. Recommendation

Honourable Mayor to take note of the SCM report for (Second Quarter) 2024/25 Financial Year.

Compiled by:

Mr. T Lebetse
Senior Supply Chain Accountant

10/Jan/2025

Date

Reviewed by:

Mr. V. Litabe
Acting: Chief Financial Officer

10/Jan/2025

Date

Approved by:

Mr. N.T. Makgajane
Acting: Municipal Manager

10/Jan/2025

Date